



**4.4.1 Percentage expenditure incurred on maintenance of academic support facilities and physical facilities excluding salary component**

<b>Expenditure incurred on maintenance of academic support facilities</b>						
Sl.No	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Year 1 (2022-23) Amount (INR in Lakhs)	Year 2 (2021-22) Amount (INR in Lakhs)	Year 3 (2020-21) Amount (INR in Lakhs)	Year 4 (2019-20) Amount (INR in Lakhs)	Year 5 (2018-19) Amount (INR in Lakhs)
1	library Books	4.1693	3.11842	2.11853	4.89344	6.48627
2	Functions & Festivalls	3.06489	2.86947	1.66319	1.58003	1.50102
3	PCI Affiliation Fee	8.26	2.95	2.95	2.95	2.95
4	Placement Expenses	3.56756	3.38918	3.21972	3.05874	2.9058
5	Project Expenditure	2.44531	3.27304	2.18952	2.08004	1.97604
6	Remuneration/Honorarium	3.57023	3.15172	3.84663	3.6043	3.37409
7	Students Welfare	1.1527	1.09506	1.04031	0.98829	0.93888
8	Rewards & Awards for Faculty	0.63	0.6	0.57	0.5415	0.51442
9	Advertisement	5.22562	4.96433	4.71612	4.48031	4.25629
10	Web Site Maintenance Expenses	0.3969	0.37705	0.3582	0.34029	0.32327
11	Hospital Payment	6.72	6.42	5.68	5.52	2.95
12	Staff Financial Support for Membership/Workshops/Conferences/FDP	0.254	0.238	0.22	0.215	0.21
13	Internship/Ind Visits/Certificate Courses/Workshops	2.168	3.824	3.689	3.425	3.268
14	Cell Activities	0.486	0.468	0.4486	0.426	0.4047
15	Alumini Meeting Expenses	0.44895	0.42561	0.34295	0.2258	0.20951
16	NSS Expenditure	0.86	0.532	0.5054	0.48013	0.45612
17	E-Governance	1.268	1.2046	1.14437	1.08715	1.03279
18	Common Service Fee	9.975	9.985	9.505	8.67	7.07
19	JNTU Affiliation Fee	1.875	1.96	1.7625	1.42993	1.54887
20	AICTE	0	0	1	1	1

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# AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

(Approved by PCI, AICTE & Affiliated to JNTUH)


Gunthapally (V), Abdullapurmet (M), R.R. Dist., Near Ramoji Filmcity, Hyderabad - 501 512.




21	Seed money	0.823	0.78185	0.74275	0.70561	0.67033
22	Faculty Research Grant	1.52	0.494	0.4693	0.44583	0.42354
23	Research and Development Expenses	2.764	2.6258	2.49451	2.36978	2.25129
24	Faculty Financial Support	1.35	0.3325	0.31587	0.30008	0.28507
<b>Total</b>		<b>62.99446</b>	<b>55.07963</b>	<b>50.99247</b>	<b>50.81725</b>	<b>47.0063</b>
<b>Expenditure incurred on maintenance of Physical Facilities</b>						
1	Admission Expenses	0.91929	0.87332	0.73216	0.69555	0.66077
2	Bus Maintenance	4.78698	4.39756	2.93024	2.78372	2.64454
3	Canteen Expenditures	1.9846	1.83596	1.5961	1.51629	1.44048
4	Laboratory Maintenance	7.68328	5.29856	4.83682	4.59497	4.36523
5	Electrical Charges	6.67012	3.43661	3.01952	2.86854	2.72511
6	Grampanchayat tax	0.45798	0.43618	0.41541	0.39563	0.3768
7	Printing & Stationery	2.44778	2.32539	2.01421	1.91349	1.81782
8	Repairs & Maintenance	7.552	6.1244	5.62068	5.33964	5.07266
9	Vehicle maintenance	2.82019	2.57918	1.25725	1.19438	1.13466
10	Sanitary Exp	3.162	2.0039	1.75624	1.66842	1.585
11	Sports Maintenance	1.68	0.646	0.6137	0.58301	0.55386
12	Library Maintenance	1.356	1.2882	1.22379	1.1626	1.10447
Total		<b>41.52022</b>	<b>31.24526</b>	<b>26.01612</b>	<b>24.71624</b>	<b>23.4814</b>
<b>Total Expenditure incurred on maintenance of academic support facilities and Physical facilities</b>						
1	Total Expenditure on maintenance of academic support facilities	62.99446	55.07963	50.99247	50.81725	47.0063
2	Total Expenditure on maintenance of Physical Facilities	41.52022	31.24526	26.01612	24.71624	23.4814
<b>Total</b>		<b>104.515</b>	<b>86.3249</b>	<b>77.0086</b>	<b>75.53349</b>	<b>70.4877</b>

  
**PRINCIPAL**  
 Avanthi's Institute of Pharmaceutical Sciences  
 Gunthapally (V), Hayath Nagar (M),  
 Ranga Reddy Dist.

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 For AVANTHI EDUCATIONAL SOCIETY  
 For AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

  
**SECRETARY**

For A PRAVEEN & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 Firm Reg. No: 017230 S

  
**PRAVEEN KUMAR, A**  
 Proprietor, M. No. 228118



**AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES**

**Gunthapally (V),Abdullapurmet (M),R.R (D)**

Statement of Fixed Assets as on 31.03.2023

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	7,63,473.35	8,65,942.00	4,23,578.00	20,52,993.35	0.40	6,51,766.14	84,715.60	7,36,481.74	13,16,511.61
Electrical Equipment	37,11,860.26	8,96,585.00	4,61,991.00	50,70,436.26	0.15	6,91,266.79	34,649.33	7,25,916.11	43,44,520.15
Furniture & Fixtures	25,50,314.00	7,98,564.00	2,47,501.00	35,96,379.00	0.15	5,02,331.70	18,562.58	5,20,894.27	30,75,484.72
Lab Equipment	62,56,139.42	14,89,575.00	5,08,281.00	82,53,995.42	0.15	11,61,857.16	38,121.08	11,99,978.24	70,54,017.18
Library Books	16,97,525.82	3,12,548.00	1,04,382.00	21,14,455.82	0.10	2,01,007.38	5,219.10	2,06,226.48	19,08,229.34
Office Equipment	15,82,749.33	3,96,548.00	1,72,352.00	21,51,649.33	0.15	2,96,894.60	12,926.40	3,09,821.00	18,41,828.33
Vehicles	17,32,795.16	6,48,795.00	3,31,205.00	27,12,795.16	0.15	3,57,238.52	24,840.38	3,82,078.90	23,30,716.26
Sports Equipment	7,55,246.40	98,548.00	53,348.00	9,07,142.40	0.15	1,28,069.16	4,001.10	1,32,070.26	7,75,072.14
Software	16,87,124.05	4,65,879.00	2,19,121.00	23,72,124.05	0.15	3,22,950.46	16,434.08	3,39,384.53	20,32,739.52
Building	45,47,691.90	-	-	45,47,691.90	0.10	4,54,769.19	-	4,54,769.19	40,92,922.71
<b>Total...</b>	<b>2,52,84,919.69</b>	<b>59,72,984.00</b>	<b>25,21,759.00</b>	<b>3,37,79,662.69</b>	<b>1.65</b>	<b>47,68,151.10</b>	<b>2,39,469.63</b>	<b>50,07,620.73</b>	<b>2,87,72,041.96</b>

*[Handwritten Signature]*

- PRINCIPAL  
Avanthi's Institute of Pharmaceutical Sciences  
Gunthapally (V), Hayath Nagar (M),  
Ranga Reddy Dist.

For AVANTHI EDUCATIONAL SOCIETY

*N. S. Rao*  
SECRETARY

For A PRAVEEN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Firm Reg. No: 017230 S

*P. Praveen Kumar*  
PRAVEEN KUMAR. A  
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES			
GUNTHPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512			
INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2023			
PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	91,929.00	Tuition Fee	2,26,46,200.00
Advertisement	5,22,562.00	Tuition Fee Scholarship	1,87,81,000.00
Bank Charges	27,143.00	Jntu Fee	23,17,500.00
Bus Maintenance	4,78,698.00	Bus Fee	15,37,000.00
Canteen Expenditures	1,98,460.00	Hospital Fee	6,72,000.00
College Maintenance	10,68,476.00	Alumni Contribution	1,12,000.00
Staff welfare	3,10,614.00	Funds From Non-Government Bodies for	5,00,000.00
Functions & Festivalls	3,06,489.00	Funds From Non-Government Bodies for	1,05,500.00
Grampanchayat tax	45,798.00	Misc.Income	6,05,000.00
Ground Maintenance	8,68,256.00	Society Fund	46,55,968.00
Internet Charges	6,93,840.00		
Laboratory Maintenance	7,68,328.00		
Pci Affiliation Fee	8,26,000.00		
Medical Expenses	1,04,737.00		
Dispensary Expenses	2,40,000.00		
Alumini Meeting Expenses	44,895.00		
NSS Expenditure	86,000.00		
E-Governance	1,26,800.00		
Common Service Fee	9,97,500.00		
JNTU Affiliation Fee	1,87,500.00		
Aicte	-		
Seed money	82,300.00		
Esic	96,520.00		
Hospital Payment	6,72,000.00		
Faculty Research Grant	1,52,000.00		
Research and Development Expenses	2,76,400.00		
Faculty Financial Support	1,35,000.00		
Sports Maintenance	1,68,000.00		
Library Maintenance	1,35,600.00		
News Papers & Periodicals	1,64,800.00		
Provident Fund	1,53,000.00		
Insurance-Staff	1,63,400.00		
Pooja expenses	1,52,000.00		
Audit Fee	46,000.00		
Professional Tax	1,20,600.00		
Misc Expenses	6,92,665.00		
Office Maintenance	2,99,087.00		
Placement Expenses	3,56,756.00		
Printing & Stationery	2,44,778.00		
Project Expenditure	2,44,531.00		
Remuneration/Honorarium	3,57,023.00		
Repairs & Maintenance	7,55,200.00		
Electrical Charges	6,67,012.00		
Salaries	2,53,10,361.00		
Sanitary Exp	3,16,200.00		
Security Charges	6,90,596.00		
Students Welfare	1,15,270.00		
Insurance-Students	1,92,650.00		
Telephone Charges	20,208.00		
Travelling Charges	1,30,252.00		
Vehicle maintenance	2,82,019.00		
Web Site Maintenance Expenses	39,690.00		



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**PHARMACEUTICAL SCIENCES**  
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 R.R. Dist. Telangana.



Rewards & Awards for Faculty	63,000.00		
Freeships & Meritship to Students	8,75,000.00		
Staff Financial Support for Membership/Workshops/Conferences/FDP	25,400.00		
Internship/Ind Visits/Certificate Courses/Workshops	2,16,800.00		
Cell Activities	48,600.00		
Other Expenses	9,82,682.00		
<b>Capital Expenditure:</b>	-		
Computers	12,89,520.00		
Electrical Equipments	13,58,576.00		
Furniture	10,46,065.00		
Lab Equipement	19,97,856.00		
Sport equipment	1,51,896.00		
library Books	4,16,930.00		
Office Equipment	5,68,900.00		
Vehicles	9,80,000.00		
Software	6,85,000.00		
	<b>5,19,32,168.00</b>		<b>5,19,32,168.00</b>

For A PRAVEEN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Firm Reg. No: 017230 S

*A. Praveen*  
PRAVEEN KUMAR, A  
Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY

*M. Ganeswar*  
Authorised Signatory

AVANTHI INST. OF ENGG & TECH.

*A. Praveen*  
Accounts Officer  
Authorized Signatory

*M. Ganeswar*  
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